

Planning Partner	FY26-27	FY27-28	FY28-29	FY29-30
Adams	19,750,518	19,614,667	19,502,515	19,524,515
Altoona	20,049,241	19,906,208	19,787,178	19,809,178
Centre	26,706,599	26,532,442	26,387,755	26,417,755
DVRPC	309,641,675	306,285,867	303,497,427	303,912,427
Erie	42,457,783	42,140,949	41,877,658	41,923,658
Franklin	25,491,584	25,305,138	25,150,317	25,179,317
Harrisburg	83,006,710	82,365,008	81,831,959	81,933,959
Johnstown	28,404,570	28,221,491	28,070,140	28,102,140
Lancaster	52,969,816	52,432,087	51,985,459	52,052,459
Lebanon	17,525,012	17,374,578	17,249,025	17,268,025
Lehigh Valley	65,446,648	64,798,561	64,260,862	64,338,862
NEPA	88,495,588	87,943,456	87,491,607	87,597,607
North Central	95,688,801	95,186,712	94,778,479	94,887,479
Northern Tier	110,806,401	110,243,125	109,781,184	109,929,184
Northwest	94,212,503	93,680,797	93,244,907	93,354,907
Reading	45,427,877	44,987,420	44,621,496	44,678,496
S. Alleghenies	87,765,295	87,329,372	86,969,170	87,071,170
Scranton-WB	95,717,572	95,087,595	94,567,738	94,696,738
SEDA-COG	101,598,284	101,005,996	100,513,713	100,630,713
SPC	435,903,901	432,738,934	430,105,484	430,686,484
SVTS	29,708,554	29,523,295	29,371,646	29,402,646
Wayne County	27,134,109	27,010,380	26,909,805	26,949,805
Williamsport	29,326,195	29,144,607	28,993,026	29,027,026
York	53,414,207	52,929,757	52,526,891	52,589,891
Statewide	543,722,000	546,457,000	547,023,000	553,111,000
Total	2,530,371,442	2,518,245,442	2,506,498,442	2,515,075,442

<b>FY30-31</b>
19,452,515
19,741,178
26,324,755
302,625,427
41,778,658
25,088,317
81,617,959
28,006,140
51,841,459
17,209,025
64,100,862
87,259,607
94,529,479
109,465,184
93,017,907
44,501,496
86,745,170
94,294,738
100,267,713
428,903,484
29,301,646
26,823,805
28,919,026
52,396,891
567,604,000
2,521,816,442