FFY 2025 STWD Items TIP

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Central Office			59763	Transit Flex Reserve	f C	PT	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	
Central Office			60469	TIIF Reserve	C	HCON			e581	9,549,477		9,549,477			e581	16,100,000		16,100,000			e581	22,500,000		22,500,000			e581	25,000,000		25,000,000	
Central Office			60560	TAP Reserve	+C	TENH	TAP	1,581,588				1,581,588	TAP	19,907,094				19,907,094	TAP	28,374,000				28,374,000	TAP	30,604,000				30,604,000	
Central Office			74548	Pooled Fund Studies LI	A	PRA	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	
Central Office			77786	Highway Reserve	C	HRST			581	30,000,000		30,000,000			581	30,000,000		30,000,000			581	30,000,000		30,000,000			581	30,000,000		30,000,000	
Central Office			82335	Bridge Reserve	C	BRDG			185	30,000,000		30,000,000			185	30,000,000		30,000,000			185	30,000,000		30,000,000			185	30,000,000		30,000,000	
Central Office			84337	State (15%) Reserve	C	HRST			s581	1,170,270		1,170,270			s581	1,835,309		1,835,309			s581	1,486,000		1,486,000			s581	396,331		396,331	
Central Office			84371	Bridg Insp Training LI	C	BRDG	STP	640,000	582	160,000		800,000	STP	640,000	582	160,000		800,000	STP	640,000	582	160,000		800,000	STP	640,000	582	160,000		800,000	
Central Office			84372	Federal SRTS Reserve	C	TENH	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000													
Central Office			84636	APD/Local Access Reserve	C	HRST	APD	22,002,329				22,002,329	APD	8,872,217				8,872,217	APD	2,492,105				2,492,105	APD	4,111,993				4,111,993	
Central Office			87583	Env Rev US Army Corps	P	HRST	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	
Central Office			87584	Env Rev US F&WS	P	HRST	STP	307,186	581	76,797		383,983	STP	316,402	581	79,100		395,502	STP	325,894	581	81,473		407,367	STP	335,590	581	83,998		419,588	
Central Office			87585	Env Rev PHMC	P	HRST	STP	313,399	581	78,350		391,749	STP	322,800	581	80,701		403,501	STP	332,485	581	83,121		415,606	STP	342,603	581	85,651		428,254	
Central Office			87586	Env Rev PA Fish/Boat	P	HRST	STP	252,699	581	63,168		315,867	STP	260,249	581	65,063		325,312	STP	268,056	581	67,015		335,071	STP	276,098	581	69,025		345,123	
Central Office			87587	Env Rev PA Game Comm	P	HRST	STP	76,156	581	19,040		95,196	STP	78,440	581	19,611		98,051	STP	80,793	581	20,199		100,992	STP	83,216	581	20,805		104,021	
Central Office			87588	Env Rev PA DEP	P	HRST	STP	1,505,601	581	376,401		1,882,002	STP	1,550,769	581	387,693		1,938,462	STP	1,597,292	581	399,323		1,996,615	STP	1,645,210	581	411,303		2,056,513	
Central Office			88614	179 Fund Closeout	C	BRDG			179	855,000		855,000			179	671,000		671,000			179	742,000		742,000			179	677,000		677,000	
Central Office			91407	Env Rev PA DCNR	P	HRST	STP	106,693	581	26,674		133,367	STP	109,894	581	27,474		137,368	STP	113,191	581	28,298		141,489	STP	116,586	581	29,147		145,733	
Central Office			98255	RRX Reserve	+C	SAMI	RRX	60,196				60,196	RRX	193,000				193,000	RRX	346,891				346,891	RRX	146,300				146,300	
Central Office			101924	Planning Reserve	A	PRA	SPR	75,189,920	581	9,398,480	,398,480.00	93,986,880	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	
Central Office			102466	NHPP Reserve	C	HCON	sNHPP	9,682				9,682	sNHPP	156,458				156,458	sNHPP	451,628				451,628	sNHPP	55,000				55,000	
Central Office			102620	STP Reserve	C	HRST	sSTP	42,904				42,904	sSTP	5,967,931				5,967,931	sSTP	43,000				43,000	sSTP	27,000				27,000	
Central Office			104411	TIIF Oversight and Mngmt	P	HRST			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000	
Central Office			104412	TAP Oversight & Mngmt	P	IMOD	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	
Central Office			104412	TAP Oversight & Mngmt	P	TENH	TAP	1,500,000				1,500,000	TAP	1,500,000				1,500,000													
Central Office			106136	P3 RBR Payments	C	HRST			185	15,640,000		15,640,000			185	15,700,000		15,700,000			185	15,750,000		15,750,000			185	15,810,000		15,810,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			s185	15,640,000		15,640,000			s185	15,700,000		15,700,000			s185	15,750,000		15,750,000			s185	15,810,000		15,810,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			581	15,640,000		15,640,000			581	15,700,000		15,700,000			581	15,750,000		15,750,000			581	15,810,000		15,810,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			s581	15,640,000		15,640,000			s581	15,700,000		15,700,000			s581	15,750,000		15,750,000			s581	15,810,000		15,810,000	1/30/2018 A
Central Office			107082	LTAP Line Item	A	PRA	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	
Central Office			107087	DCNR Rec Trails Reserve	C	TENH	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	
Central Office			111145	TSMO Reserve	C	HRST	sCRP	2,970,192				2,970,192	sCRP	8,234,525				8,234,525	sCRP	10,000,000				10,000,000	sCRP	10,000,000				10,000,000	
Central Office			114537	Norfolk Southern Statewide LED Upgrades	+C	SAMI																			RRX	500,000				500,000	
Central Office			114543	Norfolk Southern Statewide Circuitry Upgrade	+C	SAMI																			RRX	600,000				600,000	
Central Office			114552	Historic Metal Truss Bridge Preservation Reserve	+C	BRDG	sSTP	1,150,000				1,150,000	sSTP	1,700,000				1,700,000	sSTP	2,000,000				2,000,000	sSTP	2,000,000				2,000,000	
Central Office			114961	State Bridge Inspection	F	BRDG			581	29,963,000		29,963,000			581	30,787,000		30,787,000			581	31,604,710		31,604,710			581	32,477,851		32,477,851	
Central Office			114973	Local Bridge Inspection	F	BRDG	NHPP	8,622,600			,311,300.00	12,933,900	NHPP	8,622,600			4,311,300	12,933,900	NHPP	8,622,600			4,311,300	12,933,900	NHPP	8,622,600			4,311,300	12,933,900	
Central Office			114973	Local Bridge Inspection	F	BRDG	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	
Central Office			115813	Wall and Sign Structure Inspection	F	BRDG	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000													
Central Office			101969	HSIP Set Aside Reserve	+C	SAMI	sHSIP	1,886,878				1,886,878	sHSIP	384,419				384,419	sHSIP	41,797,781				41,797,781	sHSIP	47,639,959				47,639,959	
Central Office			102893	Multimodal Reserve	C	IMOD			411	86,105,000		86,105,000			411	87,948,000		87,948,000			411	87,948,000		87,948,000			411	89,867,000		89,867,000	
Central Office			117918	Local Road Traffic Counts for MIRE Sept 2026	A	SAMI							sHSIP	3,000,000				3,000,000													
Central Office			117944	New HSIP Application Website	A	SAMI							sHSIP	300,000				300,000													
Central Office			118052	PennDOT Pollinator Initiative	+C	SPFED	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	
Central Office			118322	PROTECT Reserve	C	SPFED	PRTCT	57,411,000				57,411,000	PRTCT	60,517,200				60,517,200	PRTCT	62,639,000				62,639,000	PRTCT	62,639,000				62,639,000	
Central Office			119838	DBE Supportive Services	+C	PRA	DBE	420,034				420,034	DBE	420,034				420,034	DBE	420,034				420,034	DBE	420,034				420,034	
Central Office			119841	OJT Supportive Services	+C	PRA	OJT	293,521				293,521	OJT	293,521				293,521	OJT	293,521				293,521	OJT	293,521				293,521	
Central Office			120076	NEVI Reserve	C	SPFED	NEVI	40,650,000			,162,500.00	50,812,500	NEVI	40,650,000			10,162,500	50,812,500													
Central Office			120880	Training, Education & Workforce Development	A	HCON	sNHPP	1,500,000				1,500,000	sNHPP	1,500,000				1,500,000	sNHPP	1,500,000				1,500,000	sNHPP	1,500,000				1,500,000	
Central Office			120880	Training, Education & Workforce Development	A	HCON	sSTP	1,500,000				1,500,000	sSTP	1,500,000				1,500,000	sSTP	1,500,000				1,500,000	sSTP	1,500,000				1,500,000	
Central Office			121174	PennDOT Highway Safety Network Screening 2025	+A	SAMI	sHSIP	1,000,000				1,000,000	sHSIP	1,000,000				1,000,000													
Central Office			121176	MIRE Traffic Volume Count Data Collection	+A	SAMI							sHSIP	1,000,000				1,000,000													
Central Office			121177	HSIP DDSA Support for Districts and Plan Partners	+A	SAMI	sHSIP	1,500,000				1,500,000																			
Totals for: Central Office								**242,140,978**		**264,411,657**	**23,872,280**	**530,424,915**		**266,843,470**		**274,745,370**	**24,248,219**	**565,837,059**		**258,464,188**		**281,424,558**	**14,085,719**	**553,974,465**		**268,724,627**		**285,822,530**	**14,085,719**	**568,632,876**	**2,218,869,315**
Overall Totals:								**242,140,978**		**264,411,657**	**23,872,280**	**530,424,915**		**266,843,470**		**274,745,370**	**24,248,219**	**565,837,059**		**258,464,188**		**281,424,558**	**14,085,719**	**553,974,465**		**268,724,627**		**285,822,530**	**14,085,719**	**568,632,876**	**2,218,869,315**

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**